



The Medical Control Board

FY 2016-2017

Revenues:

CQI Program Subsidy

City of Edmond	9,250
City of Mustang	1,500
City of Oklahoma City	60,125
City of Sand Springs	3,125
City of Tulsa	29,625
City of Yukon	4,000
Deer Creek Fire Protection District	500
Oak Cliff Fire Protection District	500

American Airlines Medical Oversight 3,700

Total FD CQI Program Subsidy 108,625

Total EMSA CQI Program Subsidy 835,502

Total AMR via EMSA Subsidy 150,000

Total Revenues 1,097,827

Expenses:

Salaries, taxes, insurance, benefits	973,827
Professional Services	10,000
Legal Fees	4,000
Communications, Information Technology	17,000
Supplies, Equipment	13,000
Business travel, meals; Development; &	
Licensure Education	40,000
Response Vehicle Fleet Costs	40,000

Total Expenses: 1,097,827